

EN
ANNEX
"ANNEX II

Total financial appropriation for the support from the ERDF, the Cohesion Fund, the ESF and the YEI, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
01	ERDF	Less developed	Total	283,678,684	70,919,672.00	42,551,803	28,367,869	354,598,356.00	79.9999997744%			248,495,228.00	62,123,808.00	35,183,456	8,795,864.00	12.40%
01	ERDF	More developed	Total	214,608,166	53,652,042.00	32,320,696	21,331,346	268,260,208.00	79.9999998509%			198,516,564.00	49,629,141.00	16,091,602	4,022,901.00	7.50%
02	ERDF	Less developed	Total	25,371,237	6,342,810.00	3,171,405	3,171,405	31,714,047.00	79.9999981081%			25,371,237.00	6,342,810.00	0	0.00	0.00%
02	ERDF	More developed	Total	17,617,745	4,404,437.00	2,202,218	2,202,219	22,022,182.00	79.9999972755%			17,617,745.00	4,404,437.00	0	0.00	0.00%
03	ERDF	Less developed	Total	263,228,743	87,742,913.00	35,097,165	52,645,748	350,971,656.00	75.0000002849%			263,228,743.00	87,742,913.00	0	0.00	0.00%
03	ERDF	More developed	Total	164,157,114	70,353,048.00	28,141,219	42,211,829	234,510,162.00	70.0000002559%			154,307,687.00	66,131,865.00	9,849,427	4,221,183.00	6.00%
04	ERDF	Less developed	Total	26,099,288	6,524,822.00	6,198,581	326,241	32,624,110.00	80.0000000000%			24,533,331.00	6,133,333.00	1,565,957	391,489.00	6.00%
04	ERDF	More developed	Total	17,932,912	4,483,228.00	4,259,066	224,162	22,416,140.00	80.0000000000%			16,856,937.00	4,214,234.00	1,075,975	268,994.00	6.00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
04	CF		Total	260,607,800	45,989,612.00	15,636,468	30,353,144	306,597,412.00	84.9999999348%			243,180,592.00	42,914,222.00	17,427,208	3,075,390.00	6.69%
05	ERDF	Less developed	Total	36,385,069	9,096,268.00	8,641,455	454,813	45,481,337.00	79.9999986808%		600,000,000	28,200,000.00	7,050,001.00	8,185,069	2,046,267.00	22.50%
05	CF		Total	56,420,616	9,956,580.00	9,458,751	497,829	66,377,196.00	84.9999990961%			56,420,616.00	9,956,580.00	0	0.00	0.00%
06	ERDF	Less developed	Total	100,032,755	25,008,189.00	23,757,780	1,250,409	125,040,944.00	79.999998401%			100,032,755.00	25,008,189.00	0	0.00	0.00%
06	ERDF	More developed	Total	48,999,997	12,250,000.00	11,637,500	612,500	61,249,997.00	79.999990204%			46,059,997.00	11,515,000.00	2,940,000	735,000.00	6.00%
06	CF		Total	284,389,163	50,186,323.00	47,677,006	2,509,317	334,575,486.00	84.999999701%			262,149,837.00	46,261,736.00	22,239,326	3,924,587.00	7.82%
07	ERDF	Less developed	Total	108,435,292	27,108,823.00	25,753,383	1,355,440	135,544,115.00	80.0000000000%		116,000,000	101,929,174.00	25,482,293.00	6,506,118	1,626,530.00	6.00%
07	CF		Total	223,092,280	39,369,226.00	37,400,765	1,968,461	262,461,506.00	84.9999999619%			207,916,001.00	36,691,059.00	15,176,279	2,678,167.00	6.80%
08	ESF	Less developed	Total	131,581,121	32,895,281.00	29,509,240	3,386,041	164,476,402.00	79.999996352%			131,581,121.00	32,895,281.00	0	0.00	0.00%
08	ESF	More developed	Total	140,966,076	35,241,519.00	31,717,367	3,524,152	176,207,595.00	80.0000000000%			132,280,357.00	33,070,089.00	8,685,719	2,171,430.00	6.16%
08	YEI		Total	18,423,072	2,302,884.00	2,302,884	0	20,725,956.00	88.8888888889%			18,423,072.00	2,302,884.00	0	0.00	0.00%
09	ERDF	Less developed	Total	40,035,380	10,008,847.00	9,007,961	1,000,886	50,044,227.00	79.9999968028%			37,633,257.00	9,408,316.00	2,402,123	600,531.00	6.00%
09	ERDF	More developed	Total	32,917,180	8,229,296.00	7,406,366	822,930	41,146,476.00	79.9999980557%			32,917,180.00	8,229,296.00	0	0.00	0.00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
09	ESF	Less developed	Total	92,638,770	23,159,693.00	20,843,724	2,315,969	115,798,463.00	79.9999996546%			82,270,102.00	20,567,526.00	10,368,668	2,592,167.00	11.19%
09	ESF	More developed	Total	64,984,361	16,246,091.00	14,621,482	1,624,609	81,230,452.00	79.9999992614%			61,085,299.00	15,271,325.00	3,899,062	974,766.00	6.00%
10	ERDF	Less developed	Total	10,014,152	2,503,538.00	2,378,361	125,177	12,517,690.00	80.0000000000%			9,413,304.00	2,353,326.00	600,848	150,212.00	6.00%
10	ERDF	More developed	Total	10,009,139	2,502,285.00	2,377,171	125,114	12,511,424.00	79.9999984015%			9,408,592.00	2,352,148.00	600,547	150,137.00	6.00%
10	ESF	Less developed	Total	120,676,227	30,169,057.00	30,169,057	0	150,845,284.00	79.9999998674%			109,806,798.00	27,451,700.00	10,869,429	2,717,357.00	9.01%
10	ESF	More developed	Total	92,181,016	23,045,254.00	23,045,254	0	115,226,270.00	80.0000000000%			86,650,155.00	21,662,539.00	5,530,861	1,382,715.00	6.00%
11	ESF	Less developed	Total	25,505,282	6,376,321.00	6,376,321	0	31,881,603.00	79.9999987454%			23,974,965.00	5,993,742.00	1,530,317	382,579.00	6.00%
11	ESF	More developed	Total	37,368,698	9,342,175.00	9,342,175	0	46,710,873.00	79.9999991437%			35,126,577.00	8,781,645.00	2,242,121	560,530.00	6.00%
12	CF		Total	89,537,036	15,800,654.00	15,800,654	0	105,337,690.00	84.9999995253%			89,537,036.00	15,800,654.00			
13	ERDF	Less developed	Total	14,112,244	3,528,062.00	3,528,062	0	17,640,306.00	79.9999954649%			14,112,244.00	3,528,062.00			
13	ERDF	More developed	Total	3,050,266	762,567.00	762,567	0	3,812,833.00	79.9999895091%			3,050,266.00	762,567.00			
14	ESF	Less developed	Total	9,072,157	2,268,040.00	2,268,040	0	11,340,197.00	79.9999947091%			9,072,157.00	2,268,040.00			
14	ESF	More developed	Total	3,795,887	948,972.00	948,972	0	4,744,859.00	79.9999957849%			3,795,887.00	948,972.00			

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d) (1)					Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * ((j) / (a))	
Total	ERDF	Less developed		907,392,844	248,783,944.00	160,085,956	88,697,988	1,156,176,788.00	78.4821883139%			852,949,273.00	235,173,051.00	54,443,571	13,610,893.00	6.00%
Total	ERDF	More developed		509,292,519	156,636,903.00	89,106,803	67,530,100	665,929,422.00	76.4784528472%			478,734,968.00	147,238,688.00	30,557,551	9,398,215.00	6.00%
Total	ESF	Less developed		379,473,557	94,868,392.00	89,166,382	5,702,010	474,341,949.00	79.9999995362%			356,705,143.00	89,176,289.00	22,768,414	5,692,103.00	6.00%
Total	ESF	More developed		339,296,038	84,824,011.00	79,675,250	5,148,761	424,120,049.00	79.9999997171%			318,938,275.00	79,734,570.00	20,357,763	5,089,441.00	6.00%
Total	YEI			18,423,072	2,302,884.00	2,302,884	0	20,725,956.00	88.8888888889%			18,423,072.00	2,302,884.00	0	0.00	
Total	CF			914,046,895	161,302,395.00	125,973,644	35,328,751	1,075,349,290.00	84.9999998605%			859,204,082.00	151,624,251.00	54,842,813	9,678,144.00	6.00%
Grand total				3,067,924,925	748,718,529.00	546,310,919	202,407,610	3,816,643,454.00	80.3828013273%		716,000,000	2,884,954,813.00	705,249,733.00	182,970,112	43,468,796.00	

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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