

# Interreg *M*editerranean



EUROPEAN UNION

**MED ARCHITECTURE, Modular Approach and Horizontal projects**

**National Infoday**

Ljubljana, Slovenia, Sept 9th 2015





### PRIORITY AXIS 1:

Promoting  
Mediterranean  
**innovation**  
capacities to  
develop smart  
and sustainable  
growth

71,7M€ ERDF  
2,9 M€ IPA



### PRIORITY AXIS 2:

Fostering **low  
carbon  
strategies  
and E.E.** in  
specific MED  
territories:  
cities, islands  
and remote  
areas

44,8 M€ ERDF  
1,8 M€ IPA



### PRIORITY AXIS 3:

Protecting and  
promoting  
**Mediterranean  
natural  
and cultural  
resources**  
Areas

76,2 M€ ERDF  
3,2 M€ IPA

## One territorial priority axis



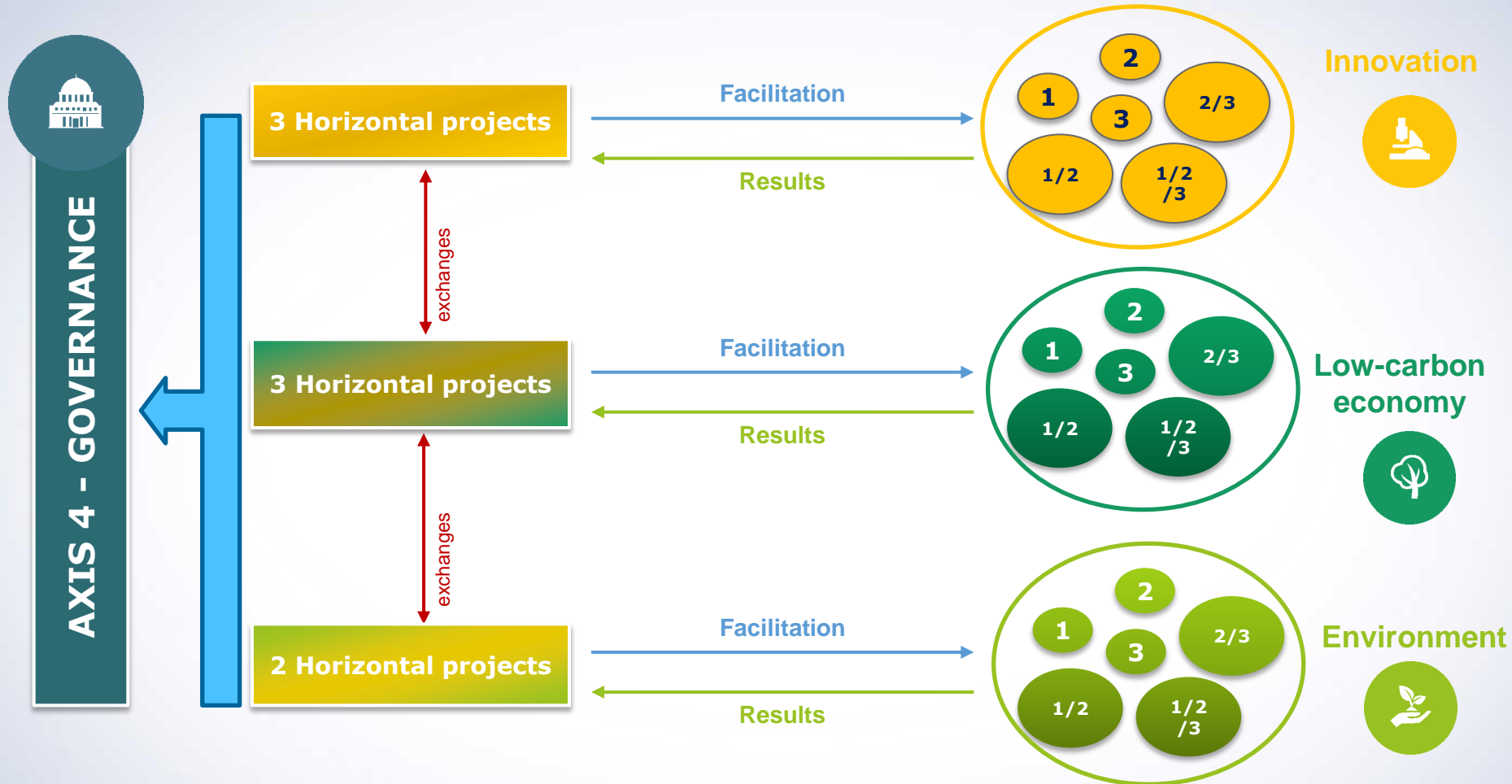
### PRIORITY AXIS 4:

A shared  
Mediterranean  
Sea

17,9M€ ERDF  
0,7 M€ IPA

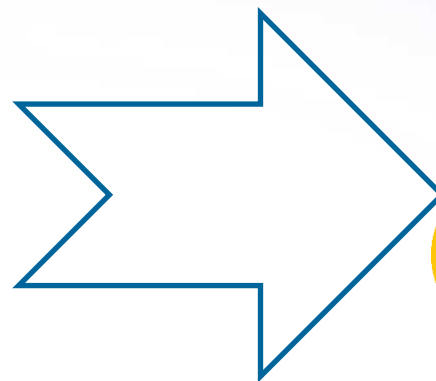
## Three thematic priority axes

# Interreg MED Programme Architecture



# Three typologies of projects

- Modular projects
- Horizontal projects



In thematic axes 1,2,3



- Platform projects



In Governance axis 4



# Background

Based on the MED Programme 2007-2013 experience, the development of a new and innovative public intervention needs three successive phases:

1. a phase of **study** and development of strategies & policies;
2. a phase of **testing**, to validate the hypothesis developed;
3. a phase of transferability and **capitalisation** of results at the transnational level



**Module-based Approach**

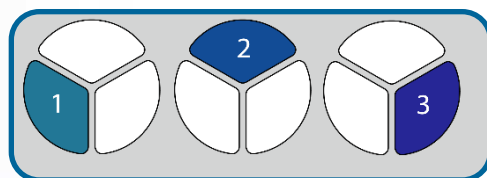


# The Modular approach

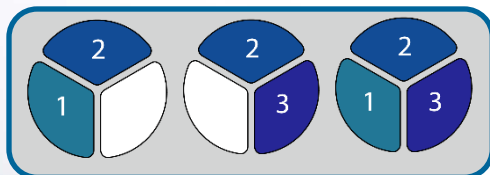
## **i** The modules :

- ↻ *Module 1: STUDYING: designing common approaches & strategies at TN*
- ↻ *Module 2: TESTING: Pilot demonstration actions*
- ↻ *Module 3: CAPITALISING: Transfer, dissemination and capitalisation.*

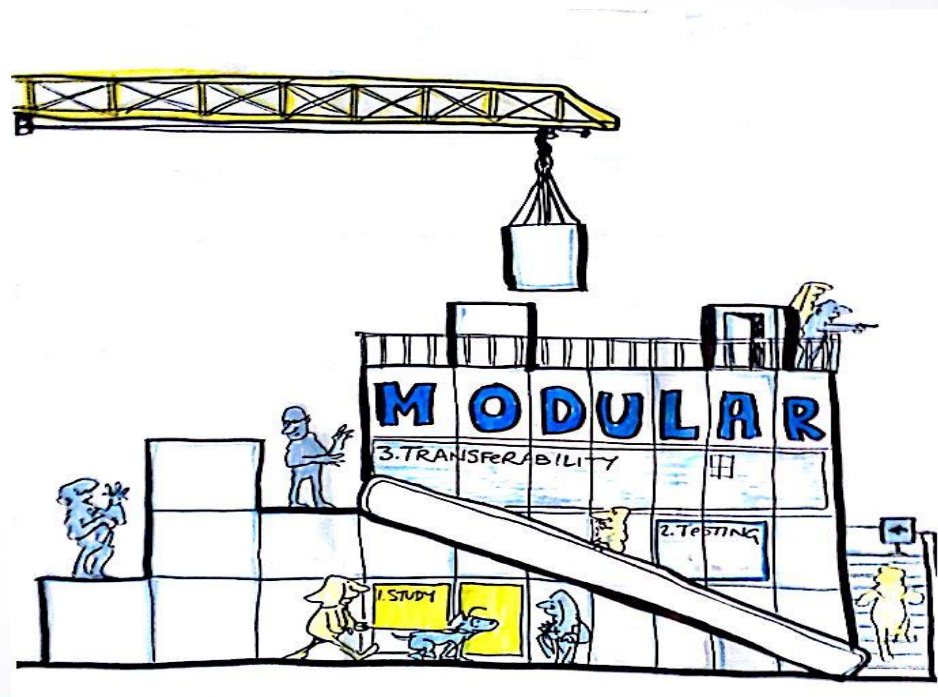
## **i** The modular projects:



↻ *Single Modules.*



↻ *Combination of Modules.*



# The Modular approach

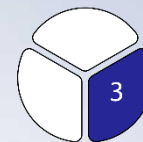
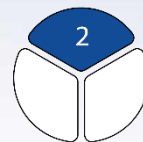
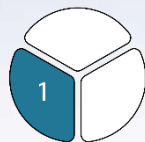
## ① The horizontal projects:

- 1) community building,
- 2) joint communication,
- 3) joint capitalisation/transfer

Focus on **synergies mechanisms**,  
thematic communities



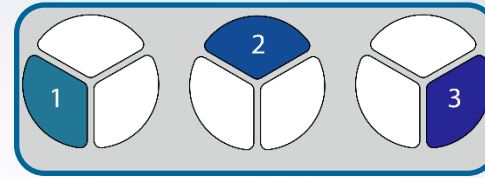
# Single-module



	<b>M1 Studying</b>	<b>M2 Testing</b>	<b>M3 Capitalising</b>
<b>Expected outputs</b> (non exhaustive)	SWOT analysis; State of the art; Benchmarking analysis; Models; Action plans; Strategies; Instruments	Preliminary and feasibility studies (if needed); Pilot activities (including methodology for implementation and testing phases); Evaluation; Plan of results transferability.	Policy recommendations; Memorandum of Understanding; Agreements; Procedures and regulatory proposals; Charters; Protocols
<b>Duration</b>	<b>18 months</b>	<b>30 months</b>	<b>18 months</b>
<b>Budget</b>	<b>Max 600.000 €</b>	<b>1.2 – 2.5 M €</b>	<b>0.6 – 1.2 M €</b>
<b>Partnership</b>	Max 8 PP, institutional and scientific partners	Max 10 PP, operational and institutional partners.	Max 8 PP, mainly institutional or networks partners.

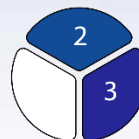
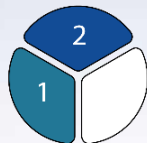


# Single-module



- ① The single-module types of projects are basically aimed at partnerships having **immediate requirements** and **seeking quick answers**, wanting to work on a specific issue with more agility, not requiring large financing efforts nor a complex implementation
- ① Single-module projects will have the **possibility to continue** their work by applying for **another type of project** in forthcoming calls for proposals, following the requirements of the relevant Terms of References.
- ① There is **no possibility for a single-module project to continue directly** with the implementation of a following module.

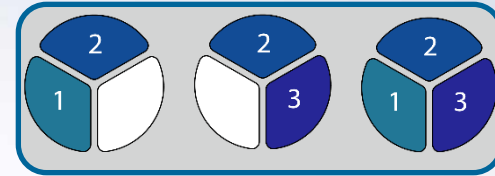
# Multi-module



	<b>M1+M2</b> <b>Studying &amp; testing</b>	<b>M2+M3</b> <b>Testing &amp; capitalising</b>	<b>M1+M2+M3</b> <b>Integrated Projects</b>
<b>Expected outputs</b> (non exhaustive)	<p>SWOT analysis, state of the art, benchmarking analysis, models, action plans, strategies, instruments</p> <p>pilot activities (including methodology for implementation, testing and evaluation phases), plan of results transferability</p>	<p>Preliminary and feasibility studies (if needed), pilot activities (including methodology for implementation, testing and evaluation phases), plan of results transferability</p> <p>policy recommendations, Memorandum of Understanding, agreements, procedures and regulatory proposals, charters, protocols.</p>	<p>SWOT analysis, state of the art, benchmarking analysis, models, ETC...</p> <p>pilot activities (including methodology for implementation, testing and evaluation phases), Transferability</p> <p>policy recommendations, Memorandum of Understanding, agreements, procedures ETC...</p>
<b>Duration</b>	<b>36 months</b> (M1: 15 m / M2: 21 m)	<b>36 months</b> (M2: 21 m / M3: 15 m)	<b>48 months</b> (M1: 15-m / M2: 21 m / M3: 12 m)
<b>Budget</b>	<b>1.8 – 3 M €</b>	<b>2.5 – 3.6 M €</b>	<b>3.6 – 6 M €</b>
<b>Partnership</b>	Max 12 PP, institutional, operational and scientific partners.	Max 12 PP, institutional, operational partners and networks.	Max 15 PP, institutional, operational and scientific partners and networks.

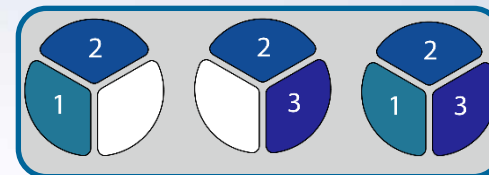


# Multi-module



- ① The multi-module types of projects are justified by a **medium-term vision**, with a project proposal combining **different objectives and results** and the need for a **multiple skills partnership**.
- ① Important **innovations in management and monitoring** are required for multi-module projects
- ① All multi-module projects will be **required to have an external and independent evaluation** process (costs supported by the project itself)

# Multi-module



- ① **1 subsidy contract** with the **different modules**, each module having its own objectives, outputs, calendar and budget
- ① At the end of **each module**, the MA/JS will perform a **verification** of the activities carried out and the deliverables produced:
  - Analysis of content-related progress and production of key deliverables;
  - Financial progress of the project; Management & administrative performance;
  - Partners' engagement;
  - Realistic forecast and recommendations for the remaining modules;
  - identification of deviations and delays in regard to the Application Form
- ① the MA/JS may decide
  - to **agree** on the continuity of the project as foreseen in Application Form
  - to **propose a modification** of the project according to results of verification;
  - to propose **deprogrammation** to the MED Monitoring Committee



# Horizontal Projects

	Horizontal Projects Communication and capitalisation
Expected outputs (non exhaustive)	<b>Communication and capitalisation in the long term</b>  Community building / communication / capitalization strategies and action plans, internal communication products, policy papers and recommendations, Technical Papers, Deliverables and Target groups Databases
Duration	<b>36 months</b>
Budget	<b>Max 1.4 M€ / ERDF: 1.2M€ (for Axis 2: Budget 1.18 M€/ERDF 1.0 M€)</b>
Partnership	Max 6 PP, institutional partners and networks.

The horizontal projects will essentially be an instrument of **sharing thematic results**, highlighting activities of each operational project in order to promote in a structured way their **implementation and transferability in the MED area**.

The use of a **joint Internet webpage** will be a determining element allowing the emergence of geographical content being recognized as transnational “MED” identity

# Horizontal Projects

- ① Networking of the “modular” projects : ‘community’
- ① Synergies between the projects;
- ① Technical development and transferability of project results;
- ① Qualitative and quantitative analysis;
- ① Thematic sections of the programme website
- ① Thematic and capitalisation events for the “community”;
- ① Representing the ‘community’ in any relevant transnational seminar
- ① Cooperating with the Interreg MED Programme to coordinate communication activities of all horizontal projects on an annual basis.





## First call for project proposals

### Preparation phase from 23rd June to 1st September

From 23rd June, a preparation phase is opened to allow project partners to prepare their application before submitting it.

The First call for modular projects proposals will be opened from 1st September 2015 to 2nd November 2015. Project partners will be able to submit their application online on the Synergie website. The timeframe being very short, we advise you not to leave it to the last minute to upload your proposal documents.

After the assessment and approval phase, projects are expected to start in September 2016.

[Learn More](#)

[www.interreg-med.eu](http://www.interreg-med.eu)



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# Thank you for your attention

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