

# DTP InfoDay

## Third Call General Overview

*Ljubljana, 29th November 2018*

A stream of cooperation

# DTP – My story



## What is DTP?

**DANUBE TRANSNATIONAL PROGRAMME is a financing instrument, a programme with its mission and objectives as approved in the cooperation programme document (CP).**

One of the 107 Interreg programmes 2014-2020  
(transnational, cross-border, interregional)

## What is my mission?

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DTP 2014-2020 finances projects implemented by large transnational partnerships aiming at improving the **public policies** and **institutional cooperation** in the Danube region.

## What DTP is NOT!

### DTP is NOT:

- A programme addressing Danube riparian areas only
- A programme for large infrastructure
- A research programme
- A programme aiming at mere networking
- The Danube Strategy Programme
- EU Strategy for the Danube Region
- The only financing instrument for EUSDR



# How am I structured?



## Innovative and socially responsible Danube Region

**1.1:** Improve framework conditions for innovation

**1.2:** Increase competences for business and social innovation



## Environment and culture responsible Danube Region

**2.1:** Strengthen transnational water management and flood risk prevention

**2.2:** Foster sustainable use of natural and cultural heritage and resources

**2.3:** Foster the restoration and management of ecological corridors

**2.4:** Improve preparedness for environmental risk management



## Better connected and energy responsible Danube Region

**3.1:** Support environmentally-friendly and safe transport systems and balanced accessibility of urban and rural areas

**3.2:** Improve energy security and energy efficiency

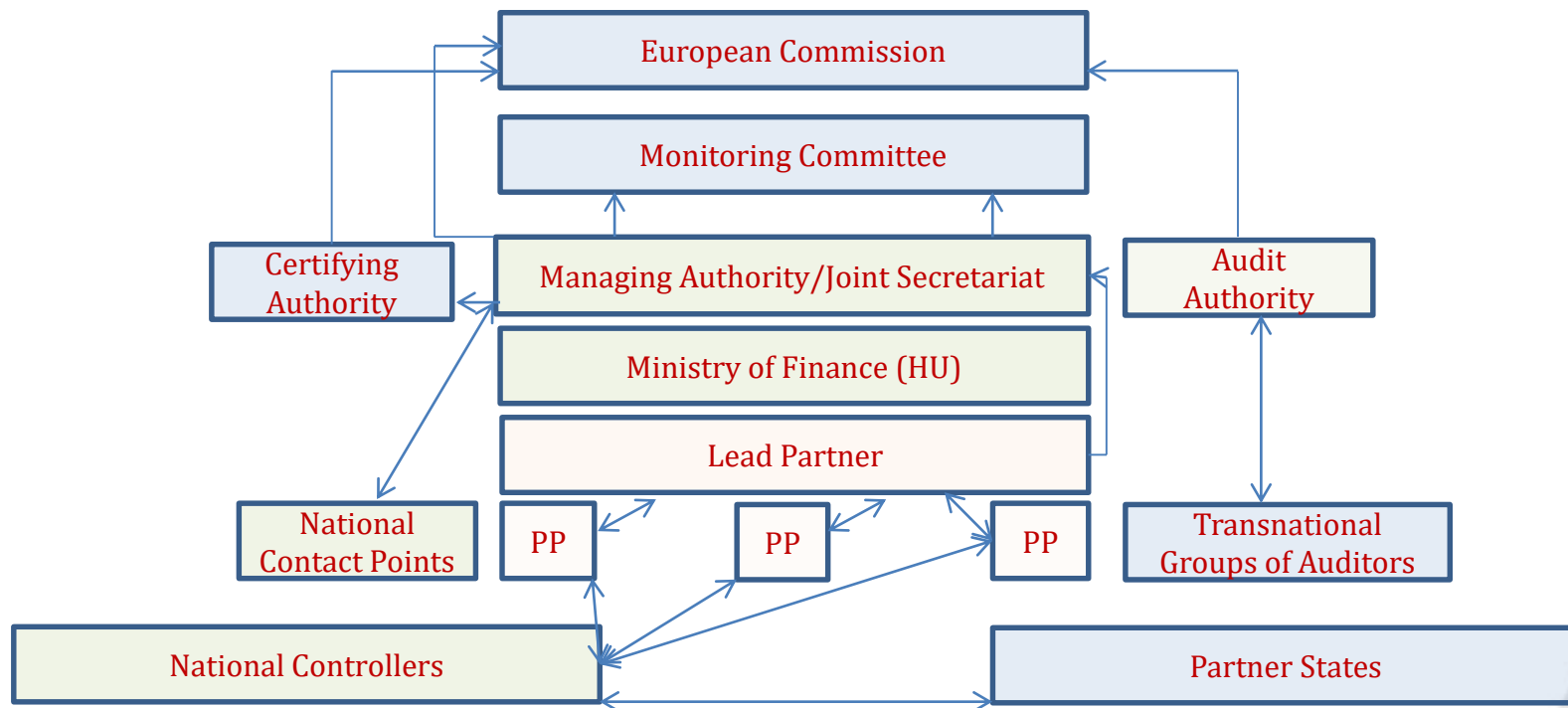


## Well governed Danube Region

**4.1:** Improve institutional capacities to tackle major societal challenges

**4.2:** *Support the governance and implementation of the EUSDR*

# Who is managing me?



# What activities do I finance?

## DTP supports joint cooperation projects which:

- Develop **institutional capacity** and ensure **knowledge transfer**
- Pave the **way to new investments**
- Support the development of a common framework for **policy** implementation in various fields.....



# What activities do I finance?

.... DTP supports joint cooperation projects which:

- Support **policy harmonisation** in various fields
- Develop **innovative solutions to common problems**

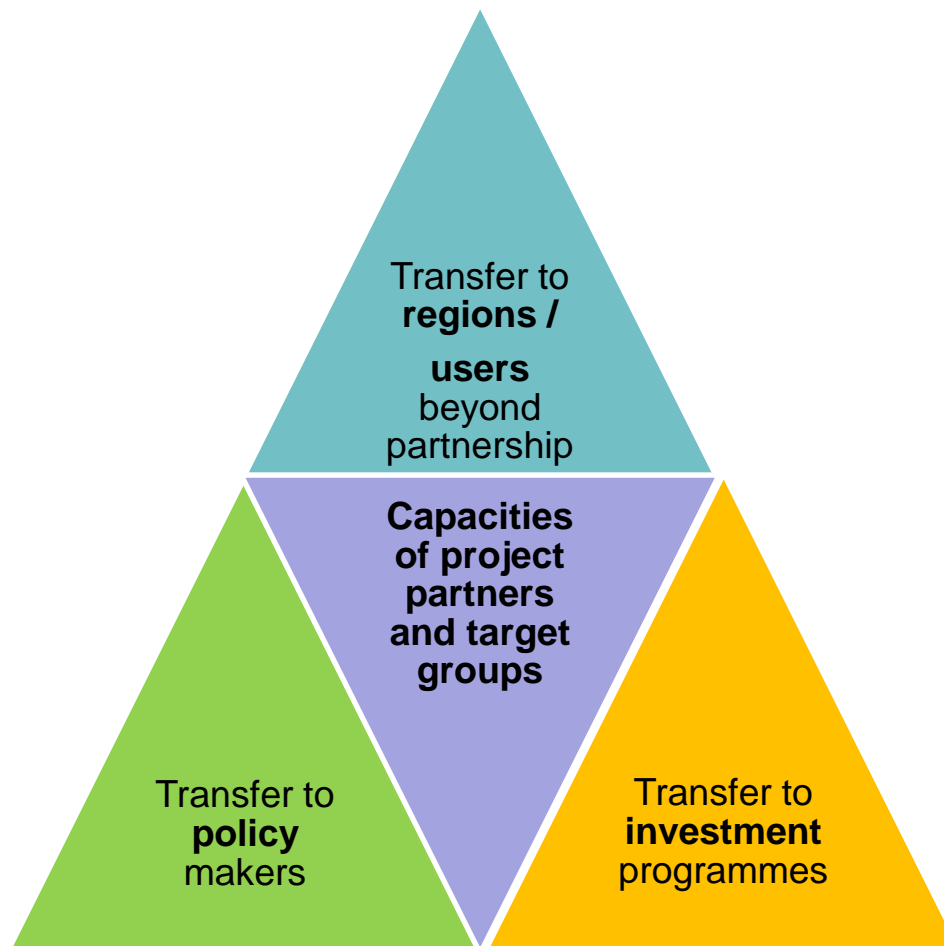
## What outputs?

- Joint **strategies** and action plans
- Harmonised **methodologies** and management **tools**
- Joint **governance** structures and management systems, memoranda, transnational networks, clusters...
- **Preparation of large investments** (whose implementation would be financed from other sources)
- **Pilot actions** (testing or demo) with a transnational character
- **Joint learning interactions**

# What are my key principles?

- Real **transnational** character
- **Result**-oriented approach (change)
- **Sustainable** development
- **Durable** and **transferrable** outputs
- **Integrated territorial approach**
- **Quality partnership** (relevant mix, multi-level, cross-sectorial)
- **Efficiency** in terms of mobilised resources

# What do I want to achieve?



## Who can apply?

### Programme area

#### 14 countries:

- **9 EU MS: DE, AT, CZ, SI, SK, HU, HR, RO, BG**
- **3 EU (potential) candidate countries: RS, ME, BiH**
- **2 EU neighbouring countries: UA, MD**



### PARTNERSHIP REQUIREMENTS:

**3 financing partners from 3 DTP countries  
(LP and at least 2 other PPs)**

#### Average partnership so far:

13 financing partners and 6 strategic associated partners  
from 8 participating countries

BUT always based on project  
expected results, outputs and activities and  
the implementation complexities.

Range so far: 12 to 39 partners including associated partners.



## Both public and private entities

### **BUT:**

- \*Lead Partners have to be located in an EU Member State of the Programme Area.
- \*Private profit-making organisations cannot apply as Lead Partners.
- \*Private profit-making organisations from non-EU countries of the programme area are not eligible.

# Who can apply?

## Associated Strategic Partners (ASP)

**Added  
value for  
the  
partnership**

**EU countries  
Non-EU  
countries from  
eligible area**

**No budget**

# Who can apply?

Type of Partner		Location	Budget	Budget lines
Directly financed partners	LEAD PARTNER	EU part of the Programme area	Separate	All
	ERDF PARTNER	EU part of the Programme area	Separate	All
	IPA PARTNER	Bosnia and Herzegovina, Montenegro, Serbia	Separate	All
	ENI PARTNER	Moldova and Ukraine	Separate	All
Indirectly financed partners	Associated Strategic Partners (ASPs)	<ul style="list-style-type: none"><li>➤ EU countries</li><li>➤ Non-EU countries of the Programme Area</li></ul>	Part of a "sponsoring" ERDF PARTNER budget	TRAVEL and ACCOMODATION

# What type of funds do I have?

## ERDF

- PPs from EU MS
- ASPs

## IPA

- PPs from BiH, RS, ME

## ENI

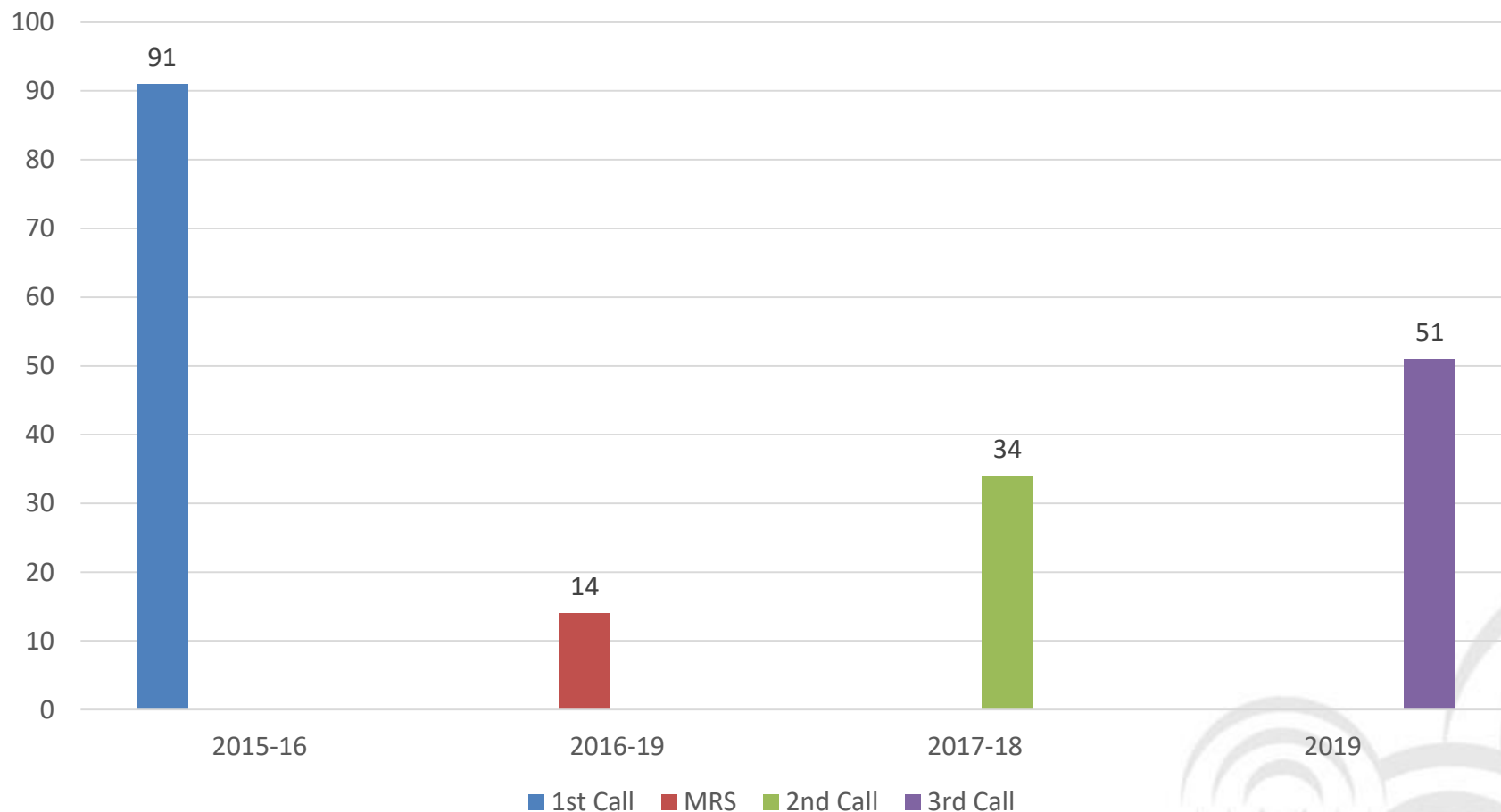
- PPs from MD, UA



## Focus on ERDF: all calls

Available for projects: 190 M€ ERDF

Allocated so far: 132 M€ (69%)



# Focus on Slovenia so far

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- 100 Slovenian partners (SPP), thereof:
- 21 Slovenian Lead partners
- SPP in 65 of 108 approved projects
- SPP in 60% of projects
- Total value: 20 M€, thereof:
- ERDF value: 17 M€ ERDF



# How much money do I have?

**Indicative budget\* of the 3<sup>rd</sup> Call for Proposals in EUR: 58 M€ EU**

**51 M€ ERDF, 3.3 M€ IPA, 2.4 M€ ENI MD, 2.6 M€ ENI UA  
available per priority and funds**

PA	ERDF	IPA	ENI MD	ENI UA	Total
PA1	13,463,630.97	795,801.87	594,479.00	648,471.95	15,502,383.79
PA2	16,460,009.81	974,337.27	743,098.00	810,590.70	18,988,035.78
PA3	11,068,880.71	671,049.92	520,168.50	567,413.00	12,827,512.13
PA4	9,918,396.26	858,974.77	625,000.00	625,000.00	12,027,371.03

***\* All amounts in the table are subject to EC/MC approval.***

## Sources of funding:

- **85% EU** contribution ensured by DTP (ERDF, IPA, ENI) as reimbursement of paid and validated expenditures
- **National state** contribution in Slovenia: none (SVRK)
- **National public** contribution in Slovenia: either own sources or co-financing of up to 15% by other public bodies
- **National private** contribution: in principle, own sources
- **State Aid** including de minimis aid excluded (such activities are not co-financed and are excluded whenever possible)

## How long can a project be?

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Maximum duration of projects:  
**30 months**

# What are the application steps?

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**Step 1: Expression of Interest (EoI)**

**Step 2: Application Form (AF)**

## When will it be launched?

**INDICATIVELY, end of 2018 - beginning of 2019**

**BUT**

- Applicants Manual
- EoI templates
- Guidelines for EoI

**ARE AVAILABLE AT**

**<http://www.interreg-danube.eu/calls/calls-for-proposals/third-call-for-proposals>**

# DTP – My third Call

